

Children and Young People Overview and Scrutiny Panel - Performance Index 2023/24

				Benchmarking															
No.	Performance Indicators	Frequency	Target 2023/24	2022/23	England	London	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Assessments																			
1	Number of Early Help Assessments undertaken by the Authority	Monthly	Not a target measure	165	Unavailable	Unavailable	21/22	5	16	9	24	22	18	14	13	12	6	16	10
							22/23	6	8	15	11	14	12	13	21	19	12	19	10
							23/24	17	22	12	17	10	15	18	21				
2	% of Single Assessments authorised within the statutory 45 days	Monthly	91%	96.8%	82.5% (DfE 2022/23)	85.4% (DfE 2022/23)	21/22	97%	92%	85%	66%	87%	85%	93%	94%	90%	99%	94%	90%
							22/23	91%	94%	92%	97%	94%	94%	94%	93%	89%	82%	90%	96%
							23/24	97%	99%	91%	98%	95%	93%	93%	95%				
3a	% of Education, Health and Care (EHCP) Plans issued within statutory 20 week timescale (Monthly)	Monthly	65%	81% (2022 calendar year)	50.7% (DfE: SEN2 Jan 2023 for the 2022 calendar year)	54.7% (DfE: SEN2 Jan 2023 for the 2022 calendar year)	21/22	62%	56%	74%	42%	79%	87%	100%	76%	100%	100%	100%	78%
							22/23	67%	67%	67%	60%	95%	82%	92%	92%	100%	100%	69%	56%
							23/24	74%	41%	64%	38%	62%	61%	41%	29%				
3b	% of Education, Health and Care (EHCP) Plans issued within statutory 20 week timescale (YTD Calendar Year)	YTD	65%	81% (2022 calendar year)	50.7% (DfE: SEN2 Jan 2023 for the 2022 calendar year)	54.7% (DfE: SEN2 Jan 2023 for the 2022 calendar year)	21/22	63%	61%	64%	61%	63%	66%	68%	69%	71%	100%	100%	89%
							22/23	81%	76%	75%	71%	77%	77%	79%	80%	81%	100%	79%	69%
							23/24	70%	63%	63%	59%	59%	60%	58%	56%				
Child Protection																			
4	Rate of Child Protection Plans started per 10,000 children aged 0-17 (Monthly)	Monthly	Not a target measure	43.2	54.3 (DfE 2022/23)	48.8 (DfE 2022/23)	21/22	37.1	36.3	32.5	30	30.8	27.8	28.1	26.8	24.9	22	22	34.8
							22/23	21.2	24.1	23.3	21.6	24.7	25.3	26.4	25.3	26.6	27	31.6	34.8
							23/24	35.4	33.5	35.2	34.6	33.9	32.7	33.5	33.1				
5	Number of children subject of a Child Protection Plan - as at end of month	Monthly	Not a target measure	158	Unavailable	Unavailable	21/22	176	172	154	142	146	132	133	127	119	105	105	166
							22/23	101	115	111	103	118	121	126	121	126	129	151	166
							23/24	169	160	168	165	162	156	160	158				
6	% of quorate attendance at child protection conferences	Quarterly	95%	N/A	Unavailable	Unavailable	21/22			N/A		N/A		N/A		N/A		N/A	
							22/23			N/A		N/A		N/A		N/A			
							23/24			N/A		N/A		N/A					
7	% of reviews completed within timescale for Children with Child Protection Plans	Monthly	95%	100%	88.1% (DfE 2022/23)	91.6% (DfE 2022/23)	21/22	100%	97%	95%	94%	95%	98%	100%	100%	97%	100%	100%	98%
							22/23	98%	94%	95%	96%	97%	98%	98%	98%	94%	91%	95%	96%
							23/24	92%	88%	88%	95%	94%	99%	97%	99%				
8	% of Children subject of a CP Plan who had a CP visit within timescales in the month	Monthly	90%	96%	Unavailable	82% (Q2 D2I dataset 2023/24)	21/22	97%	97%	95%	93%	99%	91%	89%	96%	82%	90%	94%	96%
							22/23	94%	86%	90%	91%	88%	95%	90%	93%	91%	94%	87%	93%
							23/24	90%	88%	86%	84%	76%	90%	82%	86%				
9a	% of Children that became the subject of a Child Protection Plan for the second or subsequent time (within 2 years)	Monthly	<20%	NEW indicator	11.2% (EOY D2I dataset 2022/23)	10% (Q2 D2I dataset 2023/24)	21/22												
							22/23												
							23/24	17%	0%	5%	0%	0%	0%	0%	11%				
9b	% of Children that became the subject of a Child Protection Plan for the second or subsequent time (Ever)	Monthly	<20%	25.1%	23.6% (DfE 2022/23))	19.8% (DfE 2022/23)	21/22	16%	14%	16%	13%	14%	14%	13%	12%	11%	12%	14%	25%
							22/23	14%	19%	24%	24%	25%	24%	25%	25%	24%	28%	26%	25%
							23/24	26%	22%	23%	23%	22%	21%	19%	20%				
Looked After Children																			
10	Rate of Children looked-after per 10,000 children aged 0-17 (snapshot) (Monthly)	Monthly	Not a target measure	26	70.5 (DfE 2022/23)	51.2 (DfE 2022/23)	21/22	30	30.6	31	30.6	30	29.7	29.1	28.9	27.6	26.4	26.4	25.6
							22/23	26.4	26.2	25.1	25.6	25.8	25.8	25.3	26.2	25.3	25.8	26	25.6
							23/24	26	26.2	26.8	27	27.6	27	27.9	29.1				
11	Number of Looked After Children as at end of month	Monthly	Not a target measure	123	Unavailable	Unavailable	21/22	142	145	147	145	142	141	138	137	132	126	126	122
							22/23	126	125	120	122	123	123	121	125	121	123	124	122
							23/24	124	125	128	129	132	129	129	139				
12	Number of UASC children and young people	Monthly	48 (Agreed Quota)	26	No benchmarking available	No benchmarking available	21/22	23	21	20	19	19	22	22	23	23	18	19	19
							22/23	19	19	19	20	19	23	22	22	23	22	24	25
							23/24	26	26	28	27	26	28	25	27				

No.	Performance Indicators	Frequency	Target 2022/23	Benchmarking															
				2022/23	England	London	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
13	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	26 weeks	53	44 (CAFCASS Avg Q1 2023/24)	Unavailable	21/22			42			69			39			41
							22/23			57			64			25			52
							23/24			38			N/A						
14	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	94%	Unavailable	95% (Q4 2022/23)	21/22	99%	96%	94%	94%	97%	96%	96%	96%	98%	98%	97%	94%
							22/23	94%	94%	96%	96%	98%	96%	97%	98%	97%	99%	98%	94%
							23/24	85%	90%	48%	87%	86%	100%	95%	96%				
15	% of Looked After Children participating in their reviews in month (excludes children aged 0 - 4)	Monthly	Not a target measure	92%	Unavailable	Unavailable	21/22	94%	88%	91%	100%	83%	73%	88%	86%	90%	94%	100%	87%
							22/23	100%	80%	93%	92%	91%	100%	100%	100%	74%	100%	77%	100%
							23/24	90%	80%	100%	100%	75%	88%	95%	100%				
16	Stability of placements of Looked After Children - number of placements (3 or more in the year)	Quarterly	9%	7%	10% (DfE 2022/23)	10% (DfE 2022/23)	21/22			14.9%			12.7%			11.4%			10.3%
							22/23			7.5%			7.3%			5.8%			6.6%
							23/24			4.7%			7.0%						
17	Stability of placements of Looked After Children (aged under 16) - length of placement (in care 2.5 years, placement 2 years)	Quarterly	71%	70%	Unavailable	61% (Q2 D2I dataset 2023/24)	21/22			48%			64%			70%			68%
							22/23			66%			71%			71%			70%
							23/24			63%			68%						
18	% of Looked After Children in foster placements who are placed with in-house foster carers	Quarterly	60%	59%	Unavailable	Unavailable	21/22			63%			58%			62%			67%
							22/23			57%			61%			60%			61%
							23/24			61%			62%						
19	Number of in-house foster carers recruited	Quarterly	2 per quarter	6	Unavailable	Unavailable	21/22			1			2			2			2
							22/23			1			2			1			2
							23/24			4			6						
20	Number of Looked After Children who were adopted (YTD)	Monthly	Not a target measure	3	Unavailable	Unavailable	21/22	0	0	0	0	1	2	3	3	3	3	3	3
							22/23	0	0	2	2	2	2	3	3	3	3	3	
							23/24	0	0	0	0	0	0	0	0	0	0	0	
21	Number of Looked After Children for whom agency Special Guardianship Orders were granted (YTD)	Quarterly	Not a target measure	1	Unavailable	Unavailable	21/22			0			1			0			1
							22/23			0			0			1			1
							23/24			2			2						
Childrens Centres and Schools																			
22	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services (cumulative)	Annual	65%	47%	Unavailable	Unavailable	21/22			12%			24%			25%			32%
							22/23			39%			46%			52%			47%
							23/24			85%			66%						
23	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	95%	95%	87% (30/04/2022)	94% (30/04/2022)	21/22			95%			95%			95%			95%
							22/23			95%			95%			95%			95%
							23/24			95%			N/A						
24	Number of Primary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	0	4.9% (National exclusion statistics for AY 2019/20)	0.8% (National exclusion statistics for AY 2019/20)	21/22	<5	<5	<5	<5	N/A	0	0	0	0	0	0	0
							22/23	0	0	0	0	N/A	0	0	0	0	0	0	
							23/24	0	0	0	0	N/A	0	0	0	0	0		
25	Number of Secondary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	19	28.5% (National exclusion statistics for AY 2019/20)	14.6% (National exclusion statistics for AY 2019/20)	21/22	<5	5	13	13	N/A	1	2	2	3	3	3	5
							22/23	5	6	7	7	N/A	1	4	9	11	12	16	19
							23/24	19	21	22	22	N/A	2	0	3				
26	Persistent absenteeism - All Schools (10% or more sessions missed)	Annual	21%	NEW indicator	22.3% (DfE AY Aut-Spr 2021/22)	18.8% (DfE AY Aut-Spr 2021/22)	21/22												19.3%
							22/23												19.2%
							23/24												
27	% of Reception year surplus places*** (calculated October and January)	Quarterly	5-10%	9.8%	Unavailable	Unavailable	21/22			8.7%			11.1%			10.8%			11.6%
							22/23			11.6%			11.6%			9.7%			9.8%
							23/24			9.8%			9.8%						

No.	Performance Indicators	Frequency	Target 2022/23	Benchmarking															
				2022/23 (Provisional)	England	London	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Young People and Services																			
28	% of Secondary school (Year 7) surplus places *** (calculated October and January)	Quarterly	5-10%	2.3%	Unavailable	Unavailable	21/22			5.6%		5.6%		3.0%				3.2%	
							22/23			3.2%		3.2%		2.4%				2.3%	
							23/24		● 2.3%		● 2.3%								
29	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Monthly	1.2%	1.1%	2.6% (2021/22)	1.5% (2021/22)	21/22	1.3%	1.4%	1.4%	1.4%	1.6%	1.4%	0.9%	1.3%	1.1%	1.1%	1.0%	1.0%
							22/23	1.0%	0.9%	0.9%	0.9%	1.2%	0.6%	1.1%	1.5%	1.2%	1.2%	1.1%	1.1%
							23/24	● 1.1%	● 1.1%	● 1.2%	● 1.3%	● 1.4%	● 1.1%						
30	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	Monthly	Not a target measure	2.1%	2.2% (2021/22)	1.9% (2021/22)	21/22	1.2%	1.2%	1.2%	1.2%	1.6%	1.1%	12.8%	2.2%	1.2%	1.1%	0.9%	0.9%
							22/23	1.2%	1.4%	1.2%	1.5%	1.5%	No Data	11.3%	2.6%	0.8%	0.7%	0.7%	0.8%
							23/24	0.8%	1.4%	1.3%	1.2%	1.5%	n/a	1.5%	N/A				
31	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17 (cumulative)	Monthly	50	23	144 (rate per 100,000, 2022)	N/A	21/22	3	4	8	10	13	14	16	18	20	23	24	28
							22/23	0	2	4	5	8	10	11	12	17	18	18	23
							23/24	● 1	● 1	● 1	● 8	● 12	● 14	● 23	● 24				
32	Rate of proven re-offending by young people in the youth justice system - quarterly / annual (annual is 21/22)	Quarterly	41.8%	33% (Provisional Annual)	31.2% (2021/2022 YJB pub)	41.8% (2020/2021 YJB pub)	21/22			45.50%		45.50%		40.00%				52.90%	
							22/23			27.30%		28.60%		53.80%				38.10%	
							23/24		● 22.2%		● 22.2%								
33a	% of care leavers (aged 19-21) in suitable accommodation	Monthly	95%	92%	88% (DfE 2022/23)	88% (DfE 2022/23)	21/22	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
							22/23	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
							23/24	● 94%	● 95%	● 94%	● 93%	● 96%	● 95%	● 93%	● 93%				
33b	% of care leavers (aged 19-21) not in education, employment or training (NEET)	Monthly	32%	28%	38% (DfE 2022/23)	33% (DfE 2022/23)	21/22	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
							22/23	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
							23/24	● 38%	● 36%	● 35%	● 37%	● 40%	● 41%	● 38%	● 33%				
34	% agency social workers (HR data)	Quarterly	22.7%	26%	17.1% (DfE Census Sept 2022)	24.3% (DfE Census Sept 2022)	21/22			28%		37%		35%				34%	
							22/23			34%		36%		29%				26%	
							23/24			● 25%		● 22%							
35	Average total caseload for social workers (working with looked after children and/or children subject of child protection plans) (total caseload including non LAC and CPP cases as at end of month)	Monthly	Not a target measure	14	16.6 (DfE Census Sept 2022)	14.5 (DfE Census Sept 2022)	21/22	14	15	13	12	12	13	13	13	13	12	13	13
							22/23	14	15	14	13	14	12	13	11	10	11	13	14
							23/24	15	15	15	16	15	15	15	14				

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